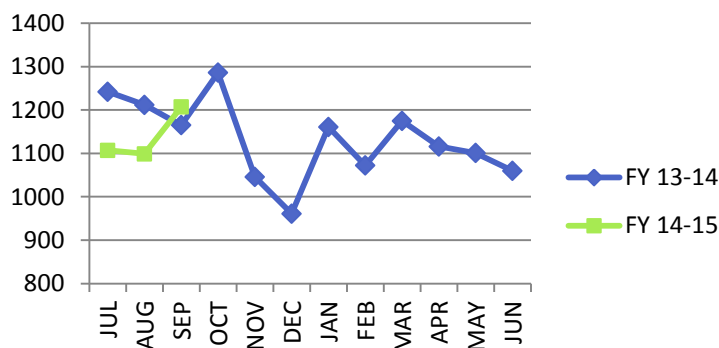


ADS DASHBOARD INDICATORS

County of San Diego Behavioral Health Services

Report Date: December 2014

TOTAL ADMISSIONS



Current Trends:

September '14 vs September '133.61% (1,207 vs 1,165 clients)
September '14 vs August '14.....9.83% (1,207 vs 1,099 clients)

September '14 Admissions:

Adolescent: 102 Adult: 1,105

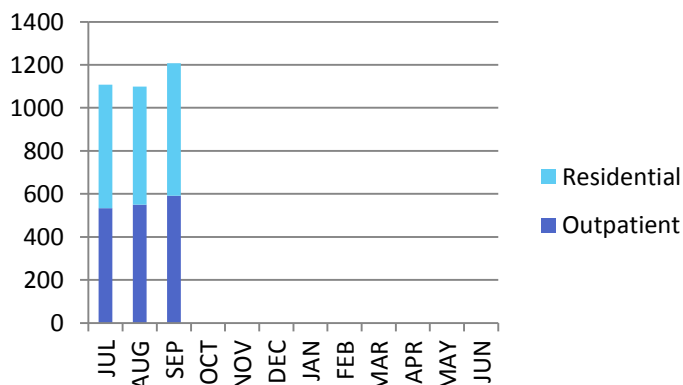
Annual Trends:

YTD 14-15 Mean 1,138 YTD 14-15 Total 3,413
FY 13-14 Mean 1,133 FY 13-14 Total 13,597

Trend Analysis:

The overall admissions for September '14 increased from August '14. September admissions were more than 100 clients higher than admissions in August.

RESIDENTIAL VS. OUTPATIENT ADMISSIONS



Current Trends:

August '14550 Outpatient (50.05%), 549 Residential (49.95%)
September '14.....591 Outpatient (48.96%), 616 Residential (51.04%)

September '14 Outpatient Admissions:

Adolescent: 71 Adult: 520

September '14 Residential Admissions:

Adolescent: 31 Adult: 585

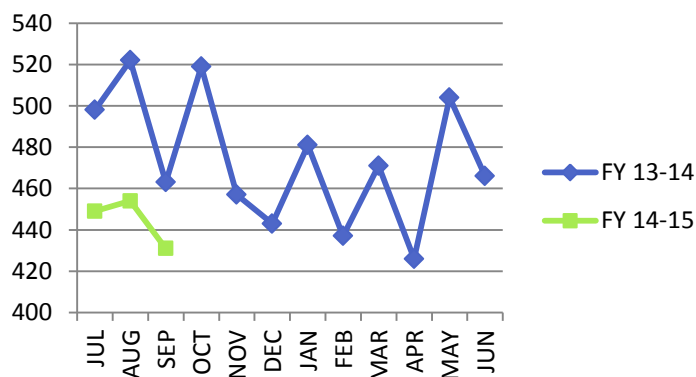
Annual Trends:

YTD 14-15..... 1,675 Outpatient (49.08%), 1,738 Residential (50.92%)
FY 13-14 6,146 Outpatient (45.20%), 7,451 Residential (54.80%)

Trend Analysis:

Both outpatient and residential admissions for September '14 were greater than for August '14.

NUMBER OF CLIENTS WHO COMPLETED TREATMENT



Current Trends:

September '14 vs September '13-6.91% (431 vs 463)
September '14 vs August '14.....-5.07% (431 vs 454)

September '14 Clients Who Completed Treatment:

Adolescent: 51 Adult: 380

Annual Trends:

YTD 14-15.....41.40% discharges completed treatment (1,334 of 3,222)
FY 13-14.....42.68% discharges completed treatment (5,687 of 13,326)

Trend Analysis:

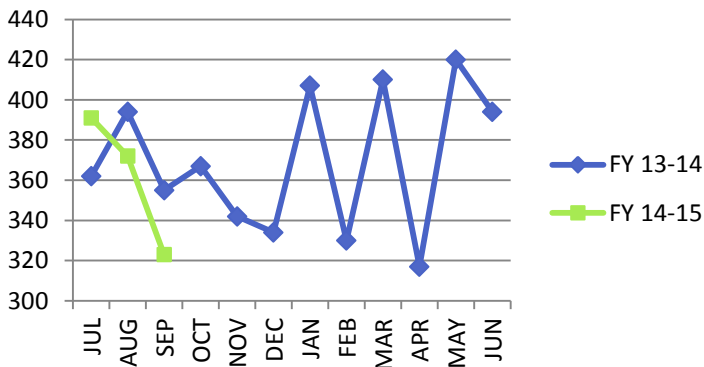
The number of discharged clients who completed treatment in September '14 decreased from August '14, but was still less than September '13.

KEY:

FY.....Fiscal Year, e.g., FY 13-14 represents the period from July 1, 2013 through June 30, 2014

YTD.....Year to Date, e.g., reporting for the month of December 2014 YTD 14-15 represents the period from July 1, 2014 to present.

NUMBER OF CLIENTS WHO HAVE A LENGTH OF STAY > 90 DAYS



Current Trends:

September '14 vs September '13-9.01% (323 vs 355)
September '14 vs August '14.....-13.17% (323 vs 372)

September '14 – Clients with Length of Stay > 90 Days:
Adolescent: 31 Adult: 292

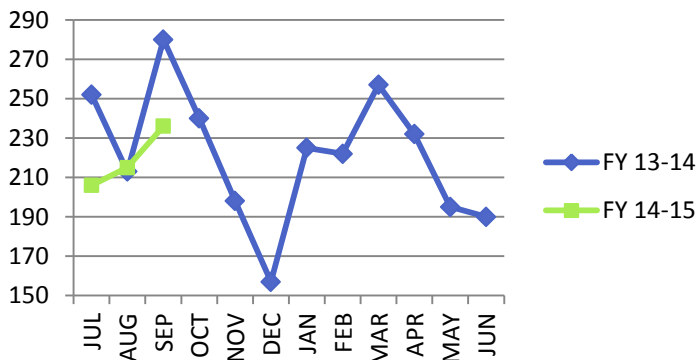
Annual Trends:

YTD 14-15..... 1,086 of 3,222 discharges (33.71%) had stays > 90 days
FY 13-14 4,432 of 13,326 discharges (33.26%) had stays > 90 days

Trend Analysis:

The number of clients who were discharged with a length of stays greater than 90 days for September '14 decreased sharply from August '14.

CLIENTS WITH MEDICAL PROBLEMS IN LAST 30 DAYS AT ADMISSION



Current Trends:

September '14 vs September '13-15.71% (236 vs 280)
September '14 vs August '14.....9.77% (236 vs 215)

September '14 – Clients with Medical Problems at Admission:
Adolescent: 5 Adult: 231

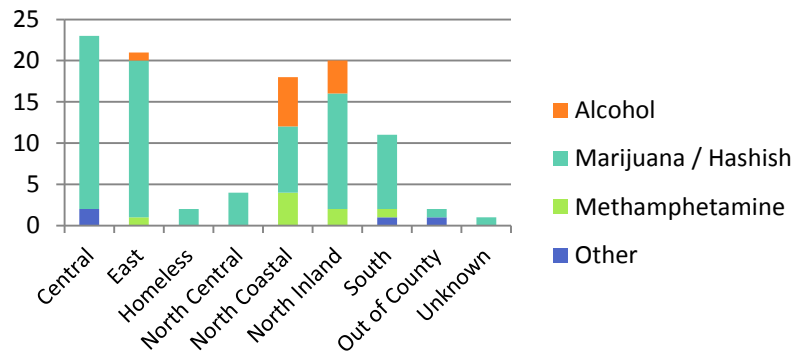
Annual Trends:

YTD 14-15..... 657 of 3,413 admissions (19.25%)
FY 13-14 2,661 of 13,597 admissions (20.53%)

Trend Analysis:

The number of clients who have had medical problems within the last 30 days upon admission increased in September '14 when compared to August '14. The number of clients with medical problems within the last 30 days upon admission has increased steadily since the beginning of the fiscal year.

DRUG OF CHOICE BY REGION – ADOLESCENTS ADMITTED SEPTEMBER 2014



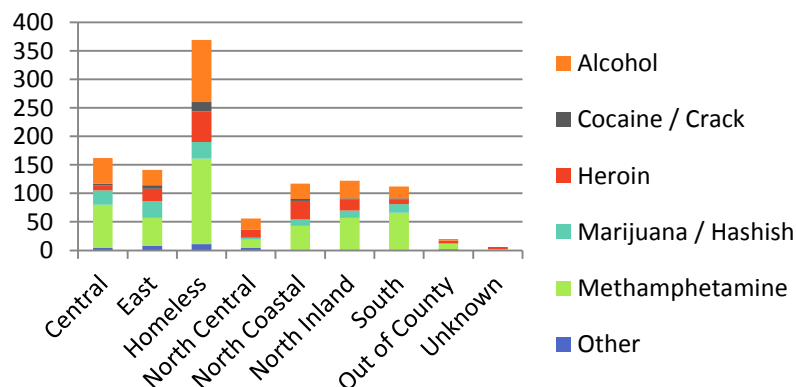
Trend Analysis:

The majority of adolescent clients admitted September '14 had a primary drug of choice listed as Marijuana/Hashish (79 clients out of 102 admissions).

Please Note: Region is determined by the zip code of reported client residence.

"Other" includes Ecstasy, Inhalants, Other Hallucinogens, Other Opiates or Synthetics, Other Sedatives or Hypnotics, Oxycodone/Oxycontin, PCP, Tranquilizers, & Unknown.

DRUG OF CHOICE BY REGION – ADULTS ADMITTED SEPTEMBER 2014



Trend Analysis:

The largest portion of adult clients admitted September '14 had a primary drug of choice listed as Methamphetamine (465 clients out of 1,105 admissions). Alcohol was the next largest portion (282 clients out of 1,105 admissions).

Please Note: Region is determined by the zip code of reported client residence.

"Other" includes Ecstasy, Inhalants, Other Hallucinogens, Other Opiates or Synthetics, Other Sedatives or Hypnotics, Oxycodone/Oxycontin, PCP, Tranquilizers, & Unknown.